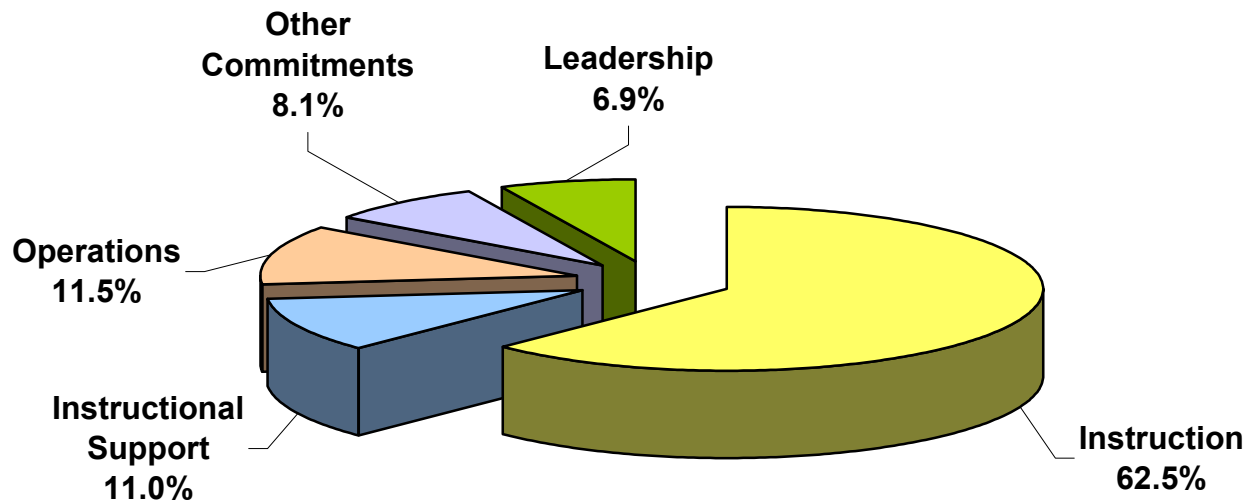
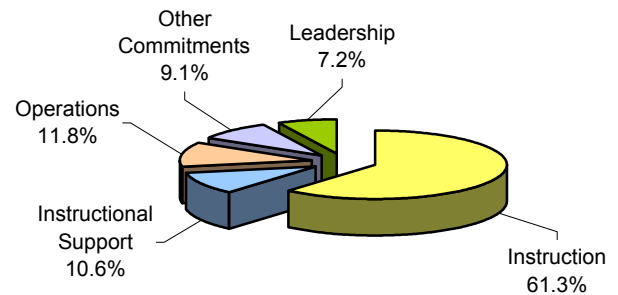


North Providence School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 3,527	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,430,096	\$6,927	62.5%
Instructional Support	\$4,294,781	\$1,218	11.0%
Operations	\$4,516,237	\$1,280	11.5%
Other Commitments	\$3,152,059	\$894	8.1%
Leadership	\$2,716,797	\$770	6.9%
Total District Expenditures	\$39,109,970	\$11,089	100.0%